

Summary - Volume 4

Table of Contents

General	1 - 1
2006 Budget Highlights.....	1 - 3
Organization of the Department of Veterans Affairs.....	1 - 14
Mission and Program Descriptions.....	1 - 15
Veterans Population	1 - 19
Estimates of Combat Theatre Obligations.....	1 - 20
Participation in VA Programs.....	1 - 21
How We Measure Performance.....	1 - 22
Public Benefits	1 - 58
New Appropriation Structure.....	1 - 63
Budget Summaries.....	2 - 1
Account Structure Funding and FTE Crosswalks by Business Lines for 2004 – 2006	2 - 3
Discretionary and Mandatory Programs Funding Chart for 2004 – 2006	2 - 50
Discretionary and Mandatory Programs Funding and FTE for 2004 – 2006	2 - 51
2006 Appropriation Request Chart	2 - 54
Appropriations Table for 2006.....	2 - 55
2006 Appropriations Language Changes	2 - 57
Appropriations - Reconciliation	2 - 63
Budget Authority	2 - 67
Budget Outlays.....	2 - 69
Functional Distribution of Budget Authority	2 - 71
Functional Distribution of Outlays	2 - 73
Obligations	2 - 75
Discretionary and Mandatory Program Funding for 2006 – 2010	2 - 76
Proposed Legislation Table	2 - 78
Proposed Legislation Summary.....	2 - 79
2006 Budget Highlights.....	3 - 1
Benefits Programs	3A - 1
Disability Compensation	3A - 1
Pensions	3A - 7
Education.....	3A - 12

Vocational Rehabilitation and Employment.....	3A - 19
Housing	3A - 24
Insurance Programs	3A - 38
Insurance Funds	3A - 42
Burial.....	3A - 45
National Cemetery Gift Fund	3A - 49
Medical Programs	3B - 1
Medical Care Business Line.....	3B - 1
Medical Care Collections Fund.....	3B - 25
Medical and Prosthetic Research Business Line	3B - 28
Canteen Service Revolving Fund	3B - 33
Medical Center Research Organizations	3B - 33
General Post Fund, National Homes	3B - 34
Departmental Administration	3C - 1
General Administration	3C - 1
Office of the Inspector General	3C - 7
Acquisition and Material Management: Supply Fund	3C - 9
The Franchise Fund: Enterprise Centers	3C - 10
Pershing Hall Revolving Fund	3C - 12
Major Facility Projects and Lease Authorizations	4 - 1
Introductory Statement	4 - 3
2006 Major Facility Lease Notification (All Leases Over \$300,000)	4 - 5
2006 Major Medical Facility Lease Authorizations	4 - 5
Prospectuses	4 - 6
Status Report for Authorized Major Medical Facility Projects	4 - 16
Status Report for Authorized Major Medical Leases	4 - 18
Enhanced Use Leases.....	4 - 19
GAO Audit Reports	5 - 1
BUDGET ISSUES: Agency Implementation of Capital Planning	
Principles Is Mixed	5 - 3
VA HEALTH CARE: Further Efforts Needed to Improve	
Hepatitis C Testing for At-Risk Veterans.....	5 - 6
INFORMATION TECHNOLOGY MANAGEMENT: Government-	
wide Strategic Planning, Performance Measurement, and	
Investment Management Can Be Further Improved	5 - 8
VA HEALTH CARE: Access for Chattanooga-Area Veterans	
Needs Improvement.....	5 - 11
CONTRACT MANAGEMENT: Agencies Can	
Achieve Significant Savings on Purchase Card Buys.....	5 - 14

VA HEALTH CARE: Improved Screening of Practitioners	
Would Reduce Risk to Veterans	5 - 16
FEDERAL ACQUISITION: Increased Attention to Vehicle Fleets Could Result in Savings.....	5 - 19
VHA PURCHASE CARDS: Internal Controls Over the Purchase Card Program Need Improvement	5 - 21
GULF WAR ILLNESSES: DOD's Conclusions about U. S. Troops' Exposure Cannot Be Adequately Supported	5 - 31
COMPUTER-BASED PATIENT RECORDS: VA and DOD Efforts to Exchange Health Data Could Benefit from Improved Planning and Project Management	5 - 32
DEPARTMENT OF VETERANS AFFAIRS: Federal Gulf War Illnesses Research Strategy Needs Reassessment	5 - 34
CONTRACT MANAGEMENT: Further Efforts Needed to Sustain VA's Progress in Purchasing Medical Products and Services	5 - 36
VA MEDICAL CENTERS: Internal Control over Selected Operating Functions Needs Improvement	5 - 38
VA MEDICAL CENTERS: Further Operational Improvements Could Enhance Third-Party Collections.....	5 - 42
VA HEALTH CARE: VA Needs to Improve Accuracy of Reported Wait Times for Blind Rehabilitation Services	5 - 44
VA HEALTH CARE: Guidance Needed for Determining the Cost to Collect from Veterans and Private Health Insurers.....	5 - 45
VA LONG-TERM CARE: More Accurate Measure of Home-Based Primary Care Workload is Needed	5 - 46
BEST PRACTICES: Using "Spend Analysis" to Help Agencies Take a More Strategic Approach to Procurement	5 - 47
VA AND DEFENSE HEALTH CARE: More Information Needed to Determine If VA Can Meet an Increase in Demand for Post-Traumatic Stress Disorder Services.....	5 - 48
VETERANS' BENEFITS: VBA's Fiscal Year 2005 Compensation and Pension Staffing Request Could Have Been More Transparent	5 - 50
Expenditures by States.....	6 - 1
Alabama through California	6 - 3
Colorado through Georgia	6 - 4
Hawaii through Kansas	6 - 5
Kentucky through Michigan	6 - 6
Minnesota through Nevada	6 - 7

New Hampshire through North Dakota.....	6 - 8
Ohio through Rhode Island.....	6 - 9
South Carolina through Vermont.....	6 - 10
Virginia through Wyoming, and Manila, Guam	6 - 11
Special Analyses - Department-wide	7 - 1
Legislative Authorization of Programs	7 - 3
VA Facilities by Type	7 - 8
Budget Authority, 1996 – 2004 (Actuals Prior Structure)	7 - 20
Budget Outlays, 1996 – 2004 (Actuals Prior Structure).....	7 - 22
Total Average Employment, 1995 – 2004 (Actuals Prior Structure)	7 - 24
Veterans Population in the United States, Puerto Rico, US Island Areas, and Foreign Countries April 1, 2000 – September 30, 2015 ..	7 - 25
Major Management Challenges	7 - 26
President’s Management Agenda.....	7 - 83
Program Evaluation Update.....	7 - 92